

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (2591370001) Administrative Division
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 168,637	\$ 168,637	\$ 168,637	\$ 168,637
Receipts				
Gov Fund Type Transfers - Other A	10,459	0	0	0
Total Resources	<u>\$ 179,096</u>	<u>\$ 168,637</u>	<u>\$ 168,637</u>	<u>\$ 168,637</u>
 FTE	 <u>0.92</u>	 <u>0.91</u>	 <u>0.98</u>	 <u>0.98</u>
Disposition of Resources				
Personal Services-Salaries	\$ 121,777	\$ 101,191	\$ 106,285	\$ 106,285
Personal Travel In State	1,577	3,000	3,000	3,000
Personal Travel Out of State	13	4,000	4,000	4,000
Office Supplies	4,972	7,400	7,400	7,400
Professional & Scientific Supplies	537	500	500	500
Other Supplies	-386	500	500	500
Printing & Binding	2,909	500	500	500
Food	996	1,000	1,000	1,000
Uniforms & Related Items	0	2,000	2,000	2,000
Postage	139	134	140	140
Communications	2,607	2,244	2,244	2,244
Professional & Scientific Services	17,289	33,590	28,478	28,478
Outside Services	579	1,000	1,000	1,000
Advertising & Publicity	4,889	1,000	1,000	1,000
Reimbursement to Other Agencies	1,111	972	1,110	1,110
ITS Reimbursements	2,545	3,591	3,465	3,465
IT Outside Services	456	1,608	1,608	1,608

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Auditor	1,262	1,500	1,500	1,500
Gov Fund Type Transfers - Other A	811	811	811	811
Office Equipment	7,092	0	0	0
Equipment - Non-Inventory	338	0	0	0
IT Equipment	7,583	2,096	2,096	2,096
Total Disposition of Resources	<u>\$ 179,096</u>	<u>\$ 168,637</u>	<u>\$ 168,637</u>	<u>\$ 168,637</u>